



PREFEITURA DE
BARUERI

SECRETARIA DE
SAÚDE



HOSPITAL MUNICIPAL DE BARUERI DR. FRANCISCO MORAN

DEMONSTRATIVO GASTO COM PESSOAL

2024	Contrato de Gestão	Despesas Pessoal (CLT)
Jan - Municipal (DR 01)	R\$ 13.127.452,57	R\$ 4.910.338,01
Jan - Estadual (DR 02)	R\$ 240.000,00	R\$ -
Jan - Federal (DR 05)	R\$ 2.000.000,00	R\$ 1.705.727,58
Fev - Municipal (DR 01)	R\$ 12.510.309,71	R\$ 5.687.323,66
Fev - Estadual (DR 02)	R\$ -	R\$ 768,72
Fev - Federal (DR 05)	R\$ 2.857.142,86	R\$ 381.616,13
Mar - Municipal (DR 01)	R\$ 12.510.309,71	R\$ 5.025.285,61
Mar - Federal (DR 05)	R\$ 3.275.922,86	R\$ 785.062,71
Abr - Municipal (DR 01)	R\$ 12.510.309,71	R\$ 6.087.963,36
Abr - Federal (DR 05)	R\$ 2.857.142,86	R\$ -
Mai - Municipal (DR 01)	R\$ 12.510.309,71	R\$ 5.922.101,58
Mai - Municipal (DR 01)- 6º TA	R\$ 2.609.866,61	R\$ -
Mai - Federal (DR 05)	R\$ 2.857.142,86	R\$ -
Jun - Municipal (DR 01)	R\$ 12.510.309,71	R\$ 6.047.323,47
Jun - Municipal (DR 01)- 6º TA	R\$ 5.219.733,22	R\$ -
Jun - Federal (DR 05)	R\$ 2.857.142,86	R\$ -
Jul - Municipal (DR 01)	R\$ 12.510.309,71	R\$ 6.023.293,24
Jul - Municipal (DR 01)- 6º TA	R\$ 5.219.733,22	R\$ -
Jul - Federal (DR 05)	R\$ 2.857.142,86	R\$ 209.020,58
Ago - Municipal (DR 01)	R\$ 15.384.770,17	R\$ 6.225.828,69
Ago - Estadual (DR 02)	R\$ 240.000,00	R\$ -
Ago - Federal (DR 05)	R\$ 2.000.000,00	R\$ -
Set - Municipal (DR 01)	R\$ 15.384.770,17	R\$ 6.239.945,59
Set - Estadual (DR 02)	R\$ 240.000,00	R\$ -
Set - Federal (DR 05)	R\$ 2.000.000,00	R\$ -
Out - Municipal (DR 01)	R\$ 13.313.702,73	R\$ 6.126.342,87
Out - Estadual (DR 02)	R\$ 240.000,00	R\$ -
Out - Federal (DR 05)	R\$ 2.000.000,00	R\$ -
Nov - Municipal (DR 01)	R\$ 18.456.063,07	R\$ 8.100.362,88
Dez - Municipal (DR 01)	R\$ 16.162.813,07	R\$ 8.206.573,78
Dez - Federal (DR 05)	R\$ 2.200.000,00	R\$ 197.432,40

Fonte: Prestação de Contas Secretaria Municipal de Saúde de Barueri