

HOSPITAL MUNICIPAL DE BARUERI DR. FRANCISCO MORAN**DEMONSTRATIVO GASTO COM PESSOAL**

2024	Contrato de Gestão		Despesas Pessoal (CLT)	
Jan - Municipal (DR 01)	R\$	13.127.452,57	R\$	4.910.338,01
Jan - Estadual (DR 02)	R\$	240.000,00	R\$	-
Jan - Federal (DR 05)	R\$	2.000.000,00	R\$	1.705.727,58
Fev - Municipal (DR 01)	R\$	12.510.309,71	R\$	5.687.323,66
Fev - Estadual (DR 02)	R\$	-	R\$	768,72
Fev - Federal (DR 05)	R\$	2.857.142,86	R\$	381.616,13
Mar - Municipal (DR 01)	R\$	12.510.309,71	R\$	5.025.285,61
Mar - Federal (DR 05)	R\$	3.275.922,86	R\$	785.062,71
Abr - Municipal (DR 01)	R\$	12.510.309,71	R\$	6.087.963,36
Abr - Federal (DR 05)	R\$	2.857.142,86	R\$	-
Mai - Municipal (DR 01)	R\$	12.510.309,71	R\$	5.922.101,58
Mai - Municipal (DR 01)- 6º TA	R\$	2.609.866,61	R\$	-
Mai - Federal (DR 05)	R\$	2.857.142,86	R\$	-
Jun - Municipal (DR 01)	R\$	12.510.309,71	R\$	6.047.323,47
Jun - Municipal (DR 01)- 6º TA	R\$	5.219.733,22	R\$	-
Jun - Federal (DR 05)	R\$	2.857.142,86	R\$	-
Jul - Municipal (DR 01)	R\$	12.510.309,71	R\$	6.023.293,24
Jul - Municipal (DR 01)- 6º TA	R\$	5.219.733,22	R\$	-
Jul - Federal (DR 05)	R\$	2.857.142,86	R\$	209.020,58
Ago - Municipal (DR 01)	R\$	15.384.770,17	R\$	6.225.828,69
Ago - Estadual (DR 02)	R\$	240.000,00	R\$	-
Ago - Federal (DR 05)	R\$	2.000.000,00	R\$	-
Set - Municipal (DR 01)	R\$	15.384.770,17	R\$	6.239.945,59
Set - Estadual (DR 02)	R\$	240.000,00	R\$	-
Set - Federal (DR 05)	R\$	2.000.000,00	R\$	-
Out - Municipal (DR 01)	R\$	13.313.702,73	R\$	6.126.342,87
Out - Estadual (DR 02)	R\$	240.000,00	R\$	-
Out - Federal (DR 05)	R\$	2.000.000,00	R\$	-
Nov - Municipal (DR 01)	R\$	18.456.063,07	R\$	8.100.362,88
Dez - Municipal (DR 01)				
Dez - Estadual (DR 02)				
Dez - Federal (DR 05)				

Fonte: Prestação de Contas Secretaria Municipal de Saúde de Barueri