

HOSPITAL MUNICIPAL DE BARUERI DR. FRANCISCO MORAN**DEMONSTRATIVO GASTO COM PESSOAL**

| 2024 | Contrato de Gestão | | Despesas Pessoal (CLT) | |
|--------------------------------|---------------------------|---------------|-------------------------------|--------------|
| Jan - Municipal (DR 01) | R\$ | 13.127.452,57 | R\$ | 4.910.338,01 |
| Jan - Estadual (DR 02) | R\$ | 240.000,00 | R\$ | - |
| Jan - Federal (DR 05) | R\$ | 2.000.000,00 | R\$ | 1.705.727,58 |
| Fev - Municipal (DR 01) | R\$ | 12.510.309,71 | R\$ | 5.687.323,66 |
| Fev - Estadual (DR 02) | R\$ | - | R\$ | 768,72 |
| Fev - Federal (DR 05) | R\$ | 2.857.142,86 | R\$ | 381.616,13 |
| Mar - Municipal (DR 01) | R\$ | 12.510.309,71 | R\$ | 5.025.285,61 |
| Mar - Federal (DR 05) | R\$ | 3.275.922,86 | R\$ | 785.062,71 |
| Abr - Municipal (DR 01) | R\$ | 12.510.309,71 | R\$ | 6.087.963,36 |
| Abr - Federal (DR 05) | R\$ | 2.857.142,86 | R\$ | - |
| Mai - Municipal (DR 01) | R\$ | 12.510.309,71 | R\$ | 5.922.101,58 |
| Mai - Municipal (DR 01)- 6º TA | R\$ | 2.609.866,61 | R\$ | - |
| Mai - Federal (DR 05) | R\$ | 2.857.142,86 | R\$ | - |
| Jun - Municipal (DR 01) | R\$ | 12.510.309,71 | R\$ | 6.047.323,47 |
| Jun - Municipal (DR 01)- 6º TA | R\$ | 5.219.733,22 | R\$ | - |
| Jun - Federal (DR 05) | R\$ | 2.857.142,86 | R\$ | - |
| Jul - Municipal (DR 01) | R\$ | 12.510.309,71 | R\$ | 6.023.293,24 |
| Jul - Municipal (DR 01)- 6º TA | R\$ | 5.219.733,22 | R\$ | - |
| Jul - Federal (DR 05) | R\$ | 2.857.142,86 | R\$ | 209.020,58 |
| Ago - Municipal (DR 01) | | | | |
| Ago - Estadual (DR 02) | | | | |
| Ago - Federal (DR 05) | | | | |
| Set - Municipal (DR 01) | | | | |
| Set - Estadual (DR 02) | | | | |
| Set - Federal (DR 05) | | | | |
| Out - Municipal (DR 01) | | | | |
| Out - Estadual (DR 02) | | | | |
| Out - Federal (DR 05) | | | | |
| Nov - Municipal (DR 01) | | | | |
| Nov - Estadual (DR 02) | | | | |
| Nov - Federal (DR 05) | | | | |
| Dez - Municipal (DR 01) | | | | |
| Dez - Estadual (DR 02) | | | | |
| Dez - Federal (DR 05) | | | | |

